

Standard form publication requirement

Fundraising institutions (ANBI)

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

- Secondary sector (if applicable) -

- Secondary sector (if applicable) -

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

Target groups (*)
(several options possible)

- | | |
|-------------------------------------|------------------------|
| <input checked="" type="checkbox"/> | General public |
| <input type="checkbox"/> | Single parents |
| <input type="checkbox"/> | Illiterate people |
| <input type="checkbox"/> | Chronically ill people |
| <input type="checkbox"/> | Homeless people |
| <input type="checkbox"/> | Animals |
| <input type="checkbox"/> | Prisoners |
| <input type="checkbox"/> | Religious groups |
| <input checked="" type="checkbox"/> | Communities |
| <input type="checkbox"/> | Youth |

- | | |
|-------------------------------------|---------------------------|
| <input type="checkbox"/> | Children |
| <input checked="" type="checkbox"/> | Lhbtiq+ |
| <input type="checkbox"/> | People with disabilities |
| <input checked="" type="checkbox"/> | Environment |
| <input checked="" type="checkbox"/> | Minorities |
| <input type="checkbox"/> | Minimum income households |
| <input type="checkbox"/> | Nature reserves |
| <input type="checkbox"/> | Oceans and seas |
| <input type="checkbox"/> | Senior citizens |
| <input type="checkbox"/> | Patients |

- | | |
|-------------------------------------|------------------------------|
| <input checked="" type="checkbox"/> | Victims of violence |
| <input type="checkbox"/> | Victims of natural disasters |
| <input checked="" type="checkbox"/> | Victims of war |
| <input checked="" type="checkbox"/> | Victims of sexual abuse |
| <input type="checkbox"/> | Students |
| <input type="checkbox"/> | Addicts |
| <input checked="" type="checkbox"/> | Refugees |
| <input checked="" type="checkbox"/> | Women and girls |
| <input type="checkbox"/> | Unemployed people |
| <input type="checkbox"/> | Wildlife |
| <input type="checkbox"/> | Other |

(*) Optional field, not mandatory (***) Institutions located outside the Netherlands must fill in the RSIN number

1 General (continued)

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

To counter injustice with legal interventions – this is the aim and daily work of the European Center for Constitutional and Human Rights. Together with those affected and partners worldwide, ECCHR uses legal means to end impunity for those responsible for torture, war crimes, sexual and gender-based violence, corporate exploitation and fortress borders.

Outline of the policy plan

Please answer the questions below or fill in the URL to the policy plan after the last question about the policy plan. This online policy plan should at least provide answers to the questions about the policy plan asked here

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the organisation's objective?

ECCHR has positioned itself as a global, legal and critical human rights organization through its casework around the world, and by developing and implementing its methodology. As a global, legal and critical human rights organization, ECCHR aims to make significant and groundbreaking contributions to pursuing a concrete human rights utopia. ECCHR is part of a worldwide resistance movement and unique global network. Casework is and will remain ECCHR's core focus. ECCHR initiates, develops and supports high-impact strategic human rights litigation to hold state and non-state actors accountable for violating the rights of the most vulnerable. ECCHR works on cases that illustrate and highlight important legal and social problems, recognizing that human rights violations are committed in specific contexts with the aim of achieving certain financial, social, military or political goals. Apart from litigation, we also research, investigate, and help to coordinate the development strategies of legal advocacy around cases. Further, Training, collaborative learning and cooperation in transnational networks and universities are at the heart of ECCHR's work. We have a 3-year as well as a 1-year activity plan as legal interventions can be quite long and cumbersome.

How does the organisation generate income or revenue?

Mainly through the support of our funders, as well as private donations. Further information about ECCHR's fundraising and finances can be found here: https://www.ecchr.eu/fileadmin/user_upload/Finanzen_und_Fundraising_ECCHR_ak_niz_engl.pdf

1 General (continued)

How and for what purposes are the revenues spent? *If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)*

A large amount of our revenue is spent on personnel costs (core staff as well as trainee scholarships and project based contracts). Another larger part of our revenue is spent on rent and office expenses, public outreach, projects, events, travel expenses and third-party fees. The costs that we incur each year are essentially covered from the income of this year and from earmarked reserves from the previous year. In accordance with the German Fiscal Code (AO §55), we are obliged to use the funds in a timely manner. In addition, ECCHR has association assets that serve as working capital reserves to cover risks in the area of business operations. ECCHR's assets are held in the form of savings accounts and/or deposits at a local cooperative bank. Risky investments in shares, bonds, precious metals, derivatives and the like are excluded.

URL of the policy plan
Enter the link to the policy plan.

<https://www.ecchr.eu/en/ecchr/protecting-human-rights/>

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Remuneration policy
Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

Our legal interventions can only succeed with outstanding people and working conditions. Successful implementation of ECCHR's strategy and the fostering of our long-term goals, including its sustainability, require that the organisation is able, through competitive remuneration on market terms, to recruit, incentivise and retain skilled employees. The total remuneration package must therefore be on market terms and competitive on the executive's field of profession, and must be related to the executive's responsibilities and skills. There are different salary ranges in which salary can be negotiated during annual staff interviews.

Activity Report

List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report
Enter the link to the activity report.

https://www.ecchr.eu/fileadmin/user_upload/ECCHR_Annual_Report_2022.pdf

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2 Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2021	31-12-2020 (*)	Liabilities	31-12-2021	31-12-2020 (*)
Intangible fixed assets	€ 32.192	€ 38	Continuity reserve	€ 360.623	€ 360
Tangible fixed assets	€	€	Earmarked reserve	€ 5.606.688	€ 7.116
Financial fixed assets	€ 328.003	€ 323	Revaluation reserve	€	€
	€ 360.195	€ 361	Other reserves	€ 354.491	€ 354
Stocks	€	€		→ € 6.321.802	→ € 7.830
Accounts receivable & accrued income	€ 5.485.778	€ 6.918	Earmarked funds	€	€
Securities	€ 3.801	€ 15	Provisions	€ 160.480	€ 126
Liquid assets	€ 1.411.019	€ 1.403	Long-term liabilities	€	€
	→ € 6.900.598	→ € 8.336	Current liabilities	€ 778.511	€ 742
Total	€ 7.260.793	€ 8.697	Total	€ 7.260.793	€ 8.698

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

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3 Statement of income and expenditure

Income	2021	2020 (*)
Income from private individuals		
Collections	€	€
Inheritances	€	€
Other private income	€ 1.787.909	€
	+	+
Total income from private individuals	€ 1.787.909	€ 0
Income from companies	€	€
Income from lottery institutions	€	€
Income from government grants	€	€
Income from affiliated non-profit institutions	€	€
Grants from other not-for-profit organisations	€ 2.216.355	€
	+	+
Total income	€ 4.004.264	€ 0
Income generated through the delivery of products and services	€	€
Other income	€ 280.318	€
	+	+
Total income	€ 4.284.582	€ 0

3 Statement of income and expenditure

	2021	2020 (*)
Expenses		
Spent on objectives (Direct) service and assistance	€	€ 438.377
Purchase and management	€	€ 3.681.102
Information and awareness	€	€
Recreation, sport and wish fulfilment	€	€
Research	€	€
Evangelism and missions	€	€
Education, training and courses	€	€
Lobbying and advocacy	€	€
Other expenses <i>(please specify here)</i>		
Depreciation	€	€ 165.103 +
Spent on objectives	€	€ 4.284.582
Recruitment expenses	€	€
Management and administration expenses	€	€
Total expenses	€	€ 4.284.582 +
Total expenses includes an amount for personnel costs of:	€	€ 2.074.831
Balance of financial income and expenditure	€	€
Balance of income and expenditure	€	€ -4.284.582

More information on our finances can be found in the latest annual report on page 99:
https://www.ecchr.eu/fileadmin/user_upload/ECCHR_Annual_Report_2022.pdf

Explanation
 Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

URL of the annual accounts
 Enter the link to the annual accounts if you have published these.

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